

## Budget

### What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

<b>Local Currency</b>	<b>U.S. dollar (USD) exchange rate</b>	<b>Currency Set On</b>
TZS	2178	13/03/2017

### What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Every global grant includes a match of at least \$15,000 from The Rotary Foundation's World Fund. Project budgets, including the World Fund match, must be at least \$30,000.

#	Category	Description	Supplier	Cost in TZS	Cost in USD
1	Accommodations	Board and lodging, site manager residence permit, insurances	Local	12147000	5577
2	Equipment	Instruments and tools for pipework leveling and water chemical analysis	EU-Local	14138502	6492
3	Operations	Ground layout, topographic survey+Flashing, Undergrund water survey,W Chemical analysis, Drilling well,Flow test- VTT tickets	Local Subcontractors	63264805	29047
4	Personnel	Labours and employees	Local Vicoba	13741838	6309
5	Project management	Site Manager for execution of the full project	Italy	28000000	12856
6	Training	Social facilitators animation - communications ,monitoring, evaluation,tuition	Local Vicoba+Site manager+VTT	5760000	2645
7	Supplies	Supply of all material (pipes, pumps, central solar power station, valves , spare parts etc.	Local (75%) EU (25%)see detailed supporting detailed budget	121692810	55874
Total budget:				258744955	118800

## Funding

Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.

#	Source	Details	Amount (USD)	Support*	Total
1	Donor Advised Fund	FONDAZIONE ROTARY CLUB MILANO PER MILANO	49,000.00	0.00	49,000.00
2	Cash from Club	Dar-es-Salaam North	100.00	5.00	105.00
3	District Designated Fund (DDF)	2042	8,000.00	0.00	8,000.00
4	Cash from Club	Milano Naviglio Grande San Carlo	300.00	15.00	315.00
5	Cash from Club	Milano Borromeo Brivio Sforza	1,000.00	50.00	1,050.00
6	Cash from Club	Milano International	200.00	10.00	210.00
7	Cash from Club	Milano Scala	200.00	10.00	210.00
8	Cash from Club	Milano Linate	1,000.00	50.00	1,050.00
9	Cash from Club	Monza Villa Reale	1,000.00	50.00	1,050.00
10	Cash from Club	Milano-Nord-Est	2,000.00	100.00	2,100.00
11	District Designated Fund (DDF)	2041	11,000.00	0.00	11,000.00

\*Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5 percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow recognition points for the additional expense.

### How much World Fund money would you like to use on this project?

You may request up to 46,400.00 USD from the World Fund.

45000

### Funding Summary

<b>DDF contributions:</b>	19,000.00
<b>Cash contributions:</b>	5,800.00
<b>Donor Advised Fund:</b>	49,000.00
<b>Financing subtotal (matched contributions + World Fund):</b>	118,800.00
<b>Total funding:</b>	118,800.00
<b>Total budget:</b>	118,800.00

## Sustainability